

FOR Our Church **\$9,000,000** **78.26%**

2024 operating budget for all locations & congregations

Ministry Programs	\$ 1,150,000	12.78%
Facilities Operations	\$ 1,475,000	16.39%
Salaries and Benefits	\$ 4,375,000	48.61%
G&A + Loans (P&I)	\$ 2,000,000	22.22%

FOR Our Community **\$1,100,000** **9.57%**

2024 outreach, mission efforts, & partnerships (Here) Local **\$540,000**

Ministry & Marketplace Leaders (Leadership College)	\$ 40,000	0.35%
Bilateral Safety Corridor Coalition (BSCC)	\$ 120,000	1.04%
Power House	\$ 20,000	0.17%
San Diego Rescue Mission (SDRM)	\$ 40,000	0.35%
Benevolence	\$ 65,000	0.57%
CODE 7	\$ 25,000	0.22%
Fellowship for Christian Athletes	\$ 30,000	0.26%
For Our City	\$ 200,000	1.74%

2024 outreach, mission efforts, & partnerships (Near) Regional **\$370,000**

Ministry in Mexico	\$ 160,000	1.39%
House Build (4 houses total; 2 per year)	\$ 60,000	0.52%
Prison Ministry	\$ 110,000	0.96%
Hope Zone	\$ 40,000	0.35%

2024 outreach, mission efforts, & partnerships (Far) Global **\$190,000**

Bright Hope	\$ 110,000	0.96%
Disaster Relief	\$ 80,000	0.70%

FOR California / Baja California **\$1,400,000** **12.17%**

2024 planting & multiplication efforts in Baja California & the US

Imperial Beach Ministry Center	\$ 700,000	6.09%
Jake & Kaelia Vayda Church Plant	\$ 300,000	2.61%
San Diego Church Plant Movement (SDCPM)	\$ 75,000	0.65%
New Thing	\$ 75,000	0.65%
California Church Planting Organization	\$ 75,000	0.65%
Additional US and Baja California Church Plants	\$ 175,000	1.52%

Proposed Funding **FOR Initiative** **\$11,500,000**